

HENRY ANDERSON ELEMENTARY PAC

2024-2025 SCHOOL YEAR

REVENUE	2025	2024
Gaming Grant	\$ 12,220	\$ 12,160
Hot Lunch	\$ 16,200 (net)	\$ 12,485 (net)
Art Created by Kids	\$ 1,000	\$ 1,041
Purdy's Chocolates	\$ 300	\$ 336
Direct donations	\$ 1,000	\$ 1,195
Stationery/ Clothing	\$ 2,000	\$ -
TOTAL	\$ 32,720	\$ 27,217

EXPENSES	2025	2024
Field trips	\$ 9,765	\$ 8,710
Classroom supplies	\$ 7,000	\$ 6,089
Resource supplies	\$ 2,000	\$ 1,700
Sand pit	\$ 4,000 (still to fund)	\$ 4,000 (still to fund)
Gaga ball court	\$ 4,300	\$ 1,700 (not complete)
KPop / Hip hop dance	\$ 2,750	\$ 2,730
Pumpkin patch	\$ 1,100	\$ 1,500
PE + Outdoor equipment	\$ 1,500	\$ 1,500
Tech update	\$ 4,000	\$ -
Other	\$ 2,000	\$ -
Portable canopies		\$ 1,110
Grade 7 luncheon	\$ 1,290	\$ 1,005
Scholarships	\$ 500	\$ 750
PAC office supplies	\$ 200	\$ 100
Volunteer appreciation	\$ 500	\$ 456

Admin appreciation	\$ 150	\$ 150
Staff appreciation	\$ 500	\$ 500
Child minders - PAC meetings	\$ 140	\$ 130
Food Safety course	\$ 100	\$ -
PAC meeting snacks	\$ 140	\$ 80
PAC welcome table 2025	\$ 100	\$ -