## HENRY ANDERSON ELEMENTARY SCHOOL <br> BUDGET VS ACTUAL <br> For the SY 2022-2023

## Revenues

Gaming Grant Pizza Days/Hot Lunch Estimate

Fundraising and Other Revenues Estimate

Interest Income

## Total Revenues

## Expenses

Playground Improvements - Stone Benches/Picnic Area Estimated Hot Lunch Costs
Field Trips
Replenish Outdoor Equipment and Soccer Equipment
School Supplies for Divisions
School Supplies for Resource Staff
Halloween
Bollywood Dance
Classroom Library Funds
Music Equipment (Ukeleles)
Portable Sound System / Ipads

ADST (Makerspace, building materials, etc)
New logo painted in gym
Small deep freeze for first aid room
Seeds for Garden
PAC Office Supplies
Scholarships - MacNeil \& McRoberts (2 x \$250)

Grade 7 Luncheon
Volunteer Appreciation
Admin Appreciation

Staff Appreciation
Pay for Child Minders for PAC meeting
Food Safey course

## Total Expenses

## Operating Results

Total Cash Balance as of June 30, 2022
Adjusted for non-cash items:
PAC funds held by school
Accounts payable
Dividends on VanCity shares


